	Budgeted Expenses 2026 - Novemebr (Paid through October)				
	Item	**Budgeted**	**Spent**	**Remaining**	**% Spent**
	General Government				
	Chairman (includes taxes)	$11,400.00	$9,439.60	$1,960.40	83%
	Supervisors (includes taxes)	$11,400.00	$9,450.60	$1,949.40	83%
	Print & Dues	$2,300.00	$1,447.31	$852.69	63%
	Legal	$2,500.00	$217.00	$2,283.00	9%
	Clerk (includes taxes)	$22,700.00	$18,869.10	$3,830.90	83%
	Election	$12,000.00	$5,072.30	$6,927.70	42%
	Treasurer (includes taxes)	$11,400.00	$8,665.86	$2,734.14	76%
	Assessor & Board of Review	$500.00	$0.00	$500.00	0%
	Revaluation of Town	$22,200.00	$18,500.00	$3,700.00	83%
	Community Center	$41,000.00	$38,283.21	$2,716.79	93%
	Insurance	$13,200.00	$12,988.00	$212.00	98%
	Office Equip Service & Supplies	$2,700.00	$2,664.35	$35.65	99%
	Equipment/Software	$3,800.00	$2,387.00	$1,413.00	63%
	Cont Ed/Mileage/Per Diems/Misc	$2,200.00	$1,102.45	$1,097.55	50%
	MFL (20% to county)	$1,000.00	$66.48	$933.52	7%
	PILT (DNR)	$150.00	$430.26	-$280.26	287%
	Totals	**$160,450.00**	**$129,583.52**	**$30,866.48**	
	Public Safety				
	Fire Department	$103,953.03	$103,953.03	$0.00	100%
	Ambulance	$30,703.55	$30,703.55	$0.00	100%
	Criminal Background Checks	$200.00	$91.00	$109.00	46%
	Totals	**$134,856.58**	**$134,747.58**	**$109.00**	
	Public Works				
	Hwy	$420,000.00	$256,369.64	$163,630.36	
	Totals	**$420,000.00**	**$256,369.64**	**$163,630.36**	61%
	Other Public Works				
	Street Lights	$7,000.00	$5,772.97	$1,227.03	82%
	Test Wells	$3,500.00	$3,040.00	$460.00	87%
	Recycling	$30,000.00	$23,044.22	$6,955.78	77%
	Garbage/Landfill	$48,000.00	$40,015.43	$7,984.57	83%
	Totals	**$88,500.00**	**$71,872.62**	**$16,627.38**	
	Health & Human Services				
	Dog Pickup	$500.00	$51.77	$448.23	10%
	Totals	**$500.00**	**$51.77**	**$448.23**	
	Culture				
	Parks	$3,500.00	$1,450.00	$2,050.00	41%
	Donation (Shawano Co Humane Society)	$300.00	$0.00	$300.00	0%
	Donation (Gillett Public Library)	$200.00	$200.00	$0.00	100%
	Plan Commission	$2,000.00	$0.00	$2,000.00	0%
	Contingency	$27,000.00	$667.17	$26,332.83	2%
	History	$100.00	$0.00	$100.00	0%
	Cemetery (Thrivent acct.)	$2,000.00	$1,648.40	$2,000.00	82%
	Totals	**$35,100.00**	**$3,965.57**	**$32,782.83**	